



## **Stockwood and Hengrove and Whitchurch Park Neighbourhood Partnership Agenda**

**Date:** Wednesday, 15 June 2016  
**Time:** 7.00 pm - 9.00 pm  
**Place:** Bridge Campus, William Jessop Way, BS13 0RL

**1. Chairing Arrangements**

**2. Welcome and Introductions, Apologies for Absence (Pages 4 - 5)**

**3. Minutes of the last Meeting (Pages 6 - 10)**

To confirm as a correct record  
Matter/actions arising

**4. Declarations of Interest**

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

**5. Public Forum**

**6. Equalities Monitoring**

Ariaf Hussain

**7. Neighbourhood Partnership AGM report 2016/17 including  
2015/16 Financial Statement (Pages 11 - 20)**

Ariaf Hussain/Norman Cornthwaite

- 8. N P Budget 2016/17 (Pages 21 - 25)**  
Ariaf Hussain
- 9. Wellbeing Report (Pages 26 - 50)**  
Ariaf Hussain
- 10. Highways Update 2015/16 (Pages 51 - 54)**  
Ariaf Hussain
- 11. Highways and Minor Works 2016/17 (Pages 55 - 60)**  
Ariaf Hussain
- 12. Neighbourhood Partnership Plan (Pages 61 - 70)**  
Ariaf Hussain
- 13. N P Co-ordinator Report (Pages 71 - 77)**  
Ariaf Hussain
- 14. Police and Community Safety Report (Pages 78 - 84)**  
Inspector Nigel Colston
- 15. A O B**
- 16. Date of Next Meeting**  
28<sup>th</sup> September 2016 at 7.00 pm at Counterslip Church, Wells Road, BS14 9HT.

**Contact – The local Neighbourhood Partnership (NP) Coordinator is:**

Ariaf Hussain

Telephone : 0117 9223218

e-mail : [ariaf.hussain@bristol.gov.uk](mailto:ariaf.hussain@bristol.gov.uk)

**The Democratic Services Officer of the meeting is**

Norman Cornthwaite

Telephone : 0117 9222390

e-mail : [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

## What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

## How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

## The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.

## Neighbourhood Partnerships

All members of the Neighbourhood Partnership (NP) must abide by the following fundamental values, that underpin all the activity of the NP:

**Accountability** – Every decision and action undertaken by the NP will be able to stand the test of scrutiny by residents, Bristol City Council (BCC) (councillors and officers), service providers, the media, and any other interested party.

**Integrity and honesty** – All members of the NP are expected to undertake all duties (within the NP and externally) with integrity and honesty, and to always act within the law.

**Transparency** – The NP will maintain a practice of openness and will ensure that as much as possible of its work is available to public scrutiny.

**Equality** - All members of the NP agree to eliminate discrimination, harassment, victimisation, and advance equality of opportunity between people from different groups and foster good relations between people from different groups in the NP

### **Councillors Code of Conduct for Members.**

This is currently set out in item 6 of the Neighbourhood Committee Terms of Reference:

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*6.1 Neighbourhood Partnership Councillors shall comply with the Bristol City Council Elected Members' Code of Conduct and any other code of conduct of councilors which may be adopted by the council (eg. Officer member protocol).*

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### **Anyone attending NP-related meetings and events should – :**

- Be courteous to all others during the meeting and allow each other the opportunity to speak
- Speak through the Chair and respect their role as meeting leader
- Keep to the subject being discussed
- Follow the guidance of the Chair in the conduct of the meeting

Personal attacks, harassment, bullying, offensive and abusive comments are not acceptable. Substantial breach of any of these points will result in the offender being asked to leave the meeting by the Chair or NPC.

**The Neighbourhood Committee** made up of the ward elected members make decisions on the funding and spend within each Neighbourhood Partnership, they can consider recommendations from the floor, sub groups and partners but they alone make the final decision

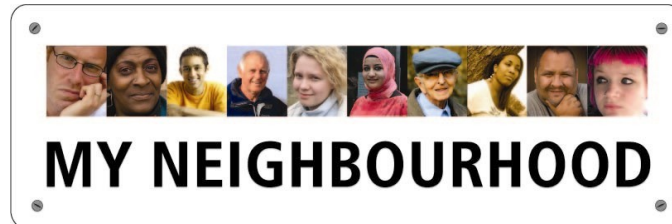
## **Public Sector Equality Duty**

Before making any decision, section 149 Equality Act 2010 requires the Neighbourhood Partnership to consider the need to promote equality for persons with the following “relevant protected characteristics”: **age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.**

The Neighbourhood Partnership must, therefore, have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation
- Advance equality of opportunity between different groups who share a relevant protected characteristic and those who do not share it.
- Foster good relations between different groups who share a relevant protected characteristic and those who do not share it.

*The duty to have due regard to the need to eliminate discrimination in the area of employment, also covers marriage and civil partnership*



**Stockwood, Hengrove and Whitchurch  
Neighbourhood Partnership (N P) Meeting held at  
7.00 pm on 16<sup>th</sup> March 2016  
at Christ the Servant Church**

**Present:**

**Ward Councillors**

Councillors Barry Clark and Michael Frost (Hengrove Ward); and  
Councillors David Morris and Graham Morris (Chair) (Stockwood Ward)

**BCC Officers, Statutory Partners and Others**

Ariaf Hussain	- BCC, N P Co-ordinator
Norman Cornthwaite	- BCC, Democratic Services
Francesca Rolle	- BCC, Libraries
Tom Penn	- BCC, Parks
Jan Reichel	- BCC, Projects
Arthur Lee	- Kier Living
Michelle	- Kier Living

**Neighbourhood Partnership Members**

Norma Davies  
Peter Goodwin  
Robert Harris  
Trevor Hilliar  
Barbara Kirby

Phyllis Watkins – BOPF

Plus 5 members of the public

**44. Apologies**

Apologies were received from Dave Reeve.

**45. Welcome and Introductions**

The Chair welcomed everyone to the meeting.

It was noted that this was Councillor David Morris's last N P Meeting and the Chair thanked him for all of his work over the years.

**46. Minutes - Stockwood, Hengrove and Whitchurch  
Neighbourhood Partnership – 9<sup>th</sup> December 2015 (Agenda  
Item No. 2)**

**Resolved – that the Minutes of the Meeting be agreed as a correct record and signed by the Chair.**

**Neighbourhood Committee (N C) Items**

**47. Declarations of Interest (Agenda Item No. 3)**

None were made.

**48. Public Forum (Agenda Item No. 4)**

Nothing was received in writing.

However the issue of rubbish being discarded around the area was raised. It was noted that this was an enforcement issue and in cases of fly-tipping the public should be encouraged to report vehicle registrations so that the appropriate action can be taken.

It was agreed that progress on the Airport Road site should be reported to a future Meeting of the N P.

**49. NP Budget 2015/16 Update** (Agenda Item No. 5)

Ariaf Hussain introduced this report and summarised it for everyone. It was noted that there would be a review of the N P after the Elections in May.

**Resolved – that the Budget Updates be noted.**

**50. Wellbeing Budget Report** (Agenda Item No. 6)

Ariaf Hussain introduced the report and summarised it for everyone. He explained that in relation to the two applications submitted further information was required. He therefore recommended that a decision on these applications be deferred until the next financial year. In the meantime the applicants would be invited to resubmit their applications and these would be taken back to the Wellbeing Panel for their consideration. This was agreed.

**Resolved – that a decision on the two applications submitted be deferred until the next financial year.**

**51. Local Traffic Schemes** (Agenda Item No. 7)

Ariaf Hussain introduced the report and summarised it for everyone.

In response to comments about a “dip” in Stockwood Lane, Councillor Graham Morris explained he had taken the issue up with Highways and was awaiting a response.

In response to adverse comments about the closure/diversion necessitated by the Walsh Ave scheme, Ariaf Hussain confirmed that he would feed the comments back to Highways.

**Resolved – that the report be noted.**



## **Neighbourhood Partnership (NP) Items**

### **52. Police and Community Safety (Agenda Item No. 8)**

It was noted with concern that no Police Representative was in attendance.

Ariaf Hussain introduced the report and summarised it for everyone.

**Agreed – that the report be noted.**

### **53. Park Bye-Laws (Agenda Item No. 9)**

Tom Penn introduced the report and summarised it for everyone.

In response to concerns about model aircraft and drones using the same area, Tom Penn confirmed that it may necessary to consider other areas for the use of drones.

The N P was broadly supportive of the other proposed Bye-Laws.

**Agreed – (i) that the report be noted; and**

**(ii) that any other comments be fed back in due course.**

### **54. Bristol Temple Quarter Spatial Report (Agenda Item No. 10)**

Ariaf Hussain introduced the report and summarised it for everyone.

**Agreed – that the report be noted.**

### **55. S106 Bus Stops Update (Agenda Item No. 11)**

Ariaf Hussain introduced the report and summarised it for everyone.

**Agreed – that the report be noted.**

**56. N P Co-ordinator Report (Agenda Item No. 12)**

Ariaf Hussain introduced the report and summarised it for everyone.

Ariaf Hussain asked that anyone interested in attending future N P City Wide Events should contact him.

It was agreed that the (new) name of the N P be discussed at the next N P Meeting. In the meantime Ariaf Hussain invited suggestions for the name.

**Hengrove Park Development Phase One**

Jan Reichel (BCC) explained the background to the scheme

Arthur Lee (Kier Living) introduced themselves to everyone and summarised the scheme.

It was confirmed that all comments on the scheme would be taken into account during the consultation stage.

**Agreed – that the report be noted.**

**57. A O B (Agenda Item No. 13)**

Francesca Rolle introduced herself and explained that she has been appointed as a Library Development Officer and what that role entails.

**58. Next N P Meeting (Agenda Item No. 14)**

Wednesday 15<sup>th</sup> June 2016 at 7.00 pm, venue – Bridge Learning Campus, Teyfant Road, BS13 0RF.

(Meeting ended at 9.20 pm.)

Chair



## **Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership 15<sup>th</sup> JUNE 2016**

**Title:** Stockwood, Hengrove & Whitchurch Park NP AGM Report 2016

**Report of:** Ariaaf Hussain (Neighbourhood Partnership Coordinator and Norman Cornthwaite (Democratic Services Officer)

### **RECOMMENDATIONS**

1. To discuss and confirm the name of the Neighbourhood Partnership
2. To confirm the current NP membership and decide on the chairing arrangements for 2016 – 17
3. To confirm the NC and NP terms of reference and the NC financial operating framework.
4. To note the devolved Neighbourhood Budget
5. To note the meeting schedule including subgroups and forums
6. To note the financial statement and expenditure from 2015-16

### **1. Name of Neighbourhood Partnership and Neighbourhood Forums**

- 1.1 At the June 2013 AGM meeting the Neighbourhood Partnership changed the name of the Partnership and Forum meetings to include Whitchurch, therefore respectively the names are: Stockwood, Hengrove & Whitchurch Neighbourhood Partnership and Hengrove & Whitchurch Forum.
- 1.2 At the time it was agreed to change the name for one year and then review at the June 2014 AGM meeting. It was agreed to continue with the name as is.
- 1.3 Due to ward boundary changes to be implemented in 2016 the decision at the NP meeting in March 2015 was to keep the name until the boundary change implementation.

- 1.4 At the March 2015 NP the suggestion was that the NP Coordinator be emailed with suggestions of a 'new' name for the NP.
- 1.5 The suggestion that has been received is: Stockwood, Hengrove & Whitchurch Park NP

## **2. Membership and chairing arrangements**

- 2.2 Each neighbourhood partnership comprises
  - (a) the Neighbourhood Committee of councillors for each of the wards which make up the Partnership (who serve for their term of elected office)
  - (b) local resident representatives who are chosen by election/nomination/volunteering
  - (c) representatives of local organisations and services

The membership of the Stockwood, Hengrove & Whitchurch Park NP is:

- i) Neighbourhood Committee

Councillors:

Hengrove & Whitchurch Park  
Councillor Barry Clark  
Councillor Harriet Clough  
Councillor Tim Kent  
Stockwood  
Councillor Steve Jones  
Councillor Graham Morris

- i) Partnership and local resident representatives:

There are currently 10 members of the partnership who are as follows:

Local resident and agency representatives:

Pete Goodwin  
Dave Reeve  
Judith Barnhurst  
Jean Young  
Robert Harris  
Trevor Hilliar  
Norma Davies  
Barbara Kirby  
Phyllis Watkins – BOPF  
Inspector Nigel Colston, Avon & Somerset Police

The chairing arrangements for Stockwood, Hengrove & Whitchurch Park NP for 2016 -17 will be agreed with members at the NP meeting.

### 3. Terms of Reference and Financial Operating Framework

3.1 The Neighbourhood Committee and Neighbourhood Partnership terms of reference are the same as last year. Therefore, the NC and NP terms of reference are available upon request.

3.2 The financial operating framework for the NC remains the same for 2016-17 and is available upon request.

### 4. Neighbourhood Budgets

4.1 The Stockwood, Hengrove & Whitchurch Park NP now has an overall budget. This budget is currently allocated as below. The devolved s016 is shown in appendix 7a and the devolved CIL is shown in appendix 7b.

Budget	2016 -17 budget	Notes
Neighbourhood Budget	£45,608	Carried forward from Wellbeing, Clean and Green from previous years (£44,018) and 2016/17 Clean & Green (£1,500)
Local traffic schemes budget	£17,147	Currently allocated as follows: <ul style="list-style-type: none"> <li>• Minor signs and lines - £1,643</li> <li>• Local Traffic Scheme - £15,500</li> </ul>
Wellbeing budget	£20,000	
Highways (non ring-fenced)	£32,784	Unallocated from previous years (tbc by Highways)
Unallocated funds from Narrow Estates (non ring-fenced)	£13,170	2015/16 allocation - £10,484 2016/17 allocation - £2,686
S106 budgets	£2,853.47– no time limit  £142,422.40 – time limited	See Devolved s106 sheet: appendix 7a  (some of this was allocated in 2014/15 and 2015/16)
Community Infrastructure Levy	£13,759.46	See CIL sheet: appendix 7b

## 4.2 Devolved powers

The Partnership is asked to note that the following powers are devolved to Councillors for decision, following discussion at a partnership meeting and taking account of the views expressed:

- a) Expenditure Neighbourhood budget; including ring-fencing funds for specific issues (e.g. environmental work, small grant scheme)
- b) Decisions relating to council-owned community centres and buildings;
- c) Spending locally, money paid to the Council under Section 106 agreements/Community Infrastructure Levy and prioritising site specific schemes to be funded from that source.

## 5. Financial statement 2015-16

Please see appendix 7c for the financial statement for 2015 -16 expenditure of the Stockwood, Hengrove & Whitchurch Park NP.

## 6. Meeting schedule 2016-17

The meeting schedule for 2016/17 for the Stockwood, Hengrove & Whitchurch Park NP, including NP meetings, forums and subgroups is attached as appendix 7d. The NP will begin to plan the meetings for 2017/18 from December 2016.

## 7. Funds from Dundry View NP area

Attached are the s106 and CIL statements for the Dundry View NP area as appendix 7e and 7f respectively. From the boundary change some of this s106 and possibly some CIL will come over to the Stockwood, Hengrove & Whitchurch Park NP. Full details should be confirmed by the September NP meeting.

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

<b>Hengrove and Stockwood Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 March 2016</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Richard Fletcher (Parks Operations Manager)	<b>£34,089.43</b>	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development ( <b>Funding Form completed and awaiting drawdown of funds</b> )
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94	Richard Fletcher (Parks Operations Manager)	<b>£29,709.80</b>	22 Feb 18	The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site
<b>Transport</b>				
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95	Ed Plowden (Sustainable Transport Manager)	<b>£41,046.74</b>	22 Feb 18	The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Gareth Vaughan-Williams (Highway Services Manager)	<b>£3,783.29</b>	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
<b>Other</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Andy Gibbins (City Design Team Manager)	<b>£19,113.28</b>	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	<b>£2,853.47</b>	No Limit	The provision of alternative community facilities in the Stockwood Area
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91	John Bos (Community Buildings Officer)	<b>£14,679.86</b>	22 Feb 18	The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership

## Hengrove & Stockwood Neighbourhood Partnership

### CIL monies held - 31 March 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
07/05/15	14/01962	Former Man in Space PH, Pynne Road, Stockwood (1)	£1,801.31
03/09/15	14/03719	Premier Inn, Hengrove Park, Hengrove (1)	£2,369.34
17/09/15	14/01962	Former Man in Space PH, Pynne Road, Stockwood (2)	£1,801.31
22/09/15	13/05883	Former Open Space, Loxton Square, Hengrove	£1,523.57
21/01/16	14/03719	Premier Inn, Hengrove Park, Hengrove (2)	£2,369.34
11/02/16	15/05709	620 Wells Road, Hengrove	£1,192.63
17/03/16	14/01962	Former Man in Space PH, Pynne Road, Stockwood (3)	£2,701.96
<b>Total</b>			<b>£13,759.46</b>



## Appendix 7c – Stockwood, Hengrove & Whitchurch Park NP 2015 - 16 financial statement

	2015-16 budget (including money carried forward from previous years)	2015-16 allocation / expenditure	Budget being carried forward to 2016-17	Notes
Local traffic schemes	£17,147	£17,147	£0	Parking restriction review: Area to the west of the A37 bounded by New Fosseway Road, Fortfield Road, Whitchurch Lane and Ridgeway Lane
Wellbeing	£20,000	£4,000	£0	C/f amount moved to NP Budget 2016/17
Clean and Green	£1,500	£0	£0	C/f amount moved to NP Budget 2016/17
Section 106	£213,085.04	£160,478.67	£52,606.37	Three main allocations: 1. Public Art 2. Public Transport 3. Hengrove Mounds
CIL	£0	£0	£0	As of April 2015 the NP had no CIL, however through the year CIL did come in and the information is in Appendix 7b.

Full details of expenditure and individual allocations of budgets are available upon request.

**Stockwood, Hengrove & Whitchurch Park Neighbourhood  
Partnership  
Meeting Dates 2016 – 2017:**

<b>Month</b>	<b>Meeting</b>	<b>Date</b>	<b>Time</b>	<b>Location</b>
June 2016	<b>NP</b>	<b>15/06/2016</b>	<b>7.00pm</b>	<b>Hengrove</b>
Jul 2016	Forum (H)	20/07/2016	7.00pm	Hengrove
	Forum (S)	21/07/2016	7.00pm	Stockwood
August 2016				
	Well Being Deadline	26/08/2016	12.00pm	n/a
	SHW Environment	31/08/2016	3.30pm	Hengrove
September 2016	Well Being Panel & NC/NP Briefing	06/09/2016	10.00am	Brunel House
	<b>NP</b>	<b>28/09/2016</b>	<b>7.00pm</b>	<b>Stockwood</b>
Oct 2016	Forum (H)	19/10/2016	7.00pm	Hengrove
	Forum (S)	20/10/2016	7.00pm	Stockwood
November 2016				
	Well Being Deadline	11/11/2016	12.00pm	n/a
	Well Being Panel & NC/NP Briefing	22/11/2016	10.00am	Brunel House
	SHW Environment	23/11/2016	3.30pm	Stockwood
December 2016	<b>NP</b>	<b>14/12/2016</b>	<b>7.00pm</b>	<b>Hengrove</b>
Jan 2017	Forum (H)	18/01/2017	7.00pm	Hengrove
	Forum (S)	19/01/2017	7.00pm	Stockwood
February 2017				
	Well Being Deadline	10/02/2017	12.00pm	n/a
	Well Being Panel & NC/NP Briefing	21/02/2017	10.00am	Brunel House
	SHW Environment	22/02/2017	7.00pm	Hengrove
March 2017	<b>NP</b>	<b>15/03/2017</b>	<b>7.00pm</b>	<b>Stockwood</b>

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

Dundry View Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<b>Parks</b>				
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902	Richard Fletcher (Parks Operations Manager)	£621.93	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue
09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903	Richard Fletcher (Parks Operations Manager)	£1,145.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Withywood Methodist Church
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746	Richard Fletcher (Parks Operations Manager)	£13,921.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Redhouse site
06/05299 / Maynard Road, Hartcliffe / ZCD...580	Richard Fletcher (Parks Operations Manager)	£3,201.94	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Maynard Road
09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851	Richard Fletcher (Parks Operations Manager)	£10,341.40	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 51 Mowcroft Road
10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31	Richard Fletcher (Parks Operations Manager)	£8,430.44	19 Nov 16	The provision of improvements to Parks and Open Spaces within one mile of Coleshill Drive
04/04297 / 106 Bedminster Down Road, Bishopsworth / ...SC01	Richard Fletcher (Parks Operations Manager)	£9,242.21	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 106 Bedminster Down Road
14/00417 / 82 to 84 Totshill Drive, Hartcliffe / ...SC17	Richard Ennion (Horticultural Services Manager)	£2,321.03	20 Oct 20	The provision and maintenance of Tree Planting either on-street or in public open space within a one mile radius of Totshill Drive
14/00416 / 83 to 85 Shortwood Road, Hartcliffe / ...SC18	Richard Ennion (Horticultural Services Manager)	£1,552.82	20 Oct 20	The provision and maintenance of Tree Planting either on-street or in public open space within a one mile radius of Shortwood Road
<b>Transport</b>				
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	Ed Plowden (Sustainable Transport Manager)	£31,160.48	No Limit	The provision of public transport benefits and / or other sustainable transport benefits to serve the Imperial Park retail park. <b>(£18,000 of this sum to be drawn down in 2016/17 to support the No 52 Bus Service)</b>
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	Gareth Vaughan-Williams (Highway Services Manager)	£59,259.47	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe <b>(Scheme committed and due to be implemented)</b>

## Dundry View Neighbourhood Partnership

### CIL monies held - 31 March 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
07/03/14	13/04512	93 Tanorth Road, Whitchurch Park	£712.50
19/06/14	13/01283	49 Mellent Avenue, Hartcliffe	£502.50
10/11/14	12/04826	25 to 27 Highridge Road, Bishopsworth	£675.00
21/05/15	15/00181	42 Murford Avenue, Hartcliffe	£510.27
11/08/15	15/00218	4 Withywood Gardens, Bishopsworth	£145.85
15/12/15	15/02670	Zion Methodist Church Hall, Bishopsworth	£32.66
25/02/16	13/01476	5 Leyland Walk, Withywood	£1,624.95
17/03/16	14/03593	2B 106 Bedminster Down Road, Bishopsworth	£331.68
<b>Total</b>			<b>£4,535.41</b>



**STOCKWOOD, HENGROVE & WHITCHURCH PARK  
NEIGHBOURHOOD PARTNERSHIP  
15<sup>th</sup> JUNE 2016**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Neighbourhood Budget Report

**Contact Telephone Number:** 0117 922 3218  
ariaf.hussain@bristol.gov.uk

## **RECOMMENDATIONS**

That the Neighbourhood Committee:

1. Notes the Budget
2. Discusses and confirms any changes (where appropriate)
3. Agrees any allocations to the delivery of the NP plan (where appropriate)
4. Agrees any budget requests

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.

2. Devolved s106 and CIL budgets - Please see Appendix 7a for the full breakdown of s106 and Appendix 7b for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership

3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2016 and the current expenditure and funds remaining.

4. The Neighbourhood Committee is able to allocate funds between the existing budgets (where they are not restricted) and agree allocations towards the delivery of the NP Plan.

Budget	2016 -17 budget	Notes
Neighbourhood Budget	£45,608	Carried forward from Wellbeing, Clean and Green from previous years (£44,018) and 2016/17 Clean & Green (£1,500)
Local traffic schemes budget	£17,147	Currently allocated as follows: <ul style="list-style-type: none"> <li>• Minor signs and lines - £1,643</li> <li>• Local Traffic Scheme - £15,500</li> </ul>
Wellbeing budget	£20,000	
Highways (non ring-fenced)	£32,784	Unallocated from previous years (tbc by Highways)
Unallocated funds from Narrow Estates (non ring-fenced)	£13,170	2015/16 allocation - £10,484 2016/17 allocation - £2,686
S106 budgets	£2,853.47– no time limit  £142,422.40 – time limited	See Devolved s106 sheet: appendix 7a  (some of this was allocated in 2014/15 and 2015/16)
Community Infrastructure Levy	£13,759.46	See CIL sheet: appendix 7b

### **Budget Requests:**

There is a request for £7,000 from the s106 budget from the 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91 for replacement doors and windows at Hengrove Community Centre. Please see Appendix 8a for full details

### **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



## **AGENDA ITEM NO. 8a**

### **STOCKWOOD, HENGROVE & WHITCHURCH PARK NEIGHBOURHOOD PARTNERSHIP 15<sup>TH</sup> JUNE 2016**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** S.106 funding: Hengrove Community Centre

**Contact Telephone Number:** 0117 922 3218

#### **RECOMMENDATIONS**

That the Neighbourhood Committee approves the allocation of **£8,000** from s106 community buildings budget to Hengrove Community Centre towards the cost of:

Replacement windows and doors

1. The redevelopment of the former Petherton Road Infant School site resulted in the payment of £47,853 by the developer. The money is restricted for the following use: "The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership". The funding needs to be spent by 22/2/2018.
2. The Planning Obligations Manager advises that, at the time of the planning application for the Petherton Road site, this funding was intended for Hengrove Community Centre.
4. At the December 2013 NP meeting the Neighbourhood Committee approved £17,944 from the S.106 budget to cover the following costs:

up to £14,694	new floor in main hall
£3,250	downpipes/fascias/gutters/external repairs

This left £29,909 in the budget, to be allocated by the Neighbourhood Partnership by February 2018.



5. At the June 2014 NP meeting the Neighbourhood Committee approved a further:

£455 as the actual costs of the new floor and external repair were far greater for than initially budgeted for.

6. At the December 2014 NP meeting the Neighbourhood |Committee approved a further:

Amount of £15,000 to resurface the car park;

7. Quotes have been received totalling £8,000 to replace windows and doors at Hengrove Community Centre

8. The Neighbourhood Committee is asked to approve £8,000 for the works indicated.

## **Legal Information**

When councillors decide how the s106 funding is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
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The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



**STOCKWOOD, HENGROVE & WHITCHURCH PARK  
NEIGHBOURHOOD PARTNERSHIP  
15<sup>TH</sup> JUNE 2016**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Wellbeing Budget Report

**Contact Telephone Number:** 0117 922 3218  
ariaf.hussain@bristol.gov.uk

**RECOMMENDATIONS**

That the Neighbourhood Committee approves the recommendations from the Wellbeing Panel for the allocation of Wellbeing Funding

1. Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership has £20,000 available unallocated funding in the Wellbeing budget.

Ward	2016-17 available funds	Funds Allocated	Balance
Stockwood	£10,000	June 2016: £2,750  Sept 2016: tbc  Dec 2016: tbc  Mar 2017: tbc	£7,250

Hengrove & Whitchurch Park	£10,000	June 2016: £1,250 Sept 2016: tbc Dec 2016: tbc Mar 2017: tbc	£8,750
<b>Total</b>	£20,000	June 2016 £4,000	£16,000

2. The Wellbeing Panel met on 24<sup>th</sup> May 2016 to review the applications/requests received as laid out in the table below:

**All Applications:**

Ward	Applicant	Amount applied for	Purpose	Amount of grant recommended
Both	Oasis Hub South Bristol	£500.00	The Summer Dance	£500
Stockwood	Christ Church Stockwood The Servant	£3,109.17	Replacement of chairs & tables in the church hall	£1,500
Both	Counterslip Baptist Church	£2,000.00	The ARK	£1,000
Stockwood	Sturminster And Stockwood Community Association	£4,000.00	Dual Purpose Toilet	Further information requested
Both	Counterslip Baptist Church	£2,000.00	New Horizons	£1,000
			<b>TOTAL</b>	<b>£4,000</b>
			<b>Funds Remaining</b>	<b>£16,000</b>

3. The tables below give a breakdown of the applications by ward:

**Table 1: Stockwood applications**

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
	Oasis Hub South Bristol	£500.00	The Summer Dance	£250
	Christ Church Stockwood The Servant	£3,109.17	Replacement of chairs & tables in the church hall	£1,500
	Counterslip Baptist Church	£2,000.00	The ARK	£500
	Sturminster And Stockwood Community Association	£4,000.00	Dual Purpose Toilet	Further information requested
	Counterslip Baptist Church	£2,000.00	New Horizons	£500
			<b>TOTAL</b>	<b>£2,750</b>
			Funds Remaining	£7,250

**Table 2: Hengrove & Whitchurch Park applications**

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
	Oasis Hub South Bristol	£500.00	The Summer Dance	£250
	Counterslip Baptist Church	£2,000.00	The ARK	£500
	Counterslip Baptist Church	£2,000.00	New Horizons	£500
			<b>TOTAL</b>	<b>£1,250</b>
			Funds Remaining	£8,750

4. The next Wellbeing deadline for application is 26<sup>th</sup> August 2016, with the panel meeting for recommendations on 6<sup>th</sup> September 2016.

## **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



## **Neighbourhood Partnership** **Wellbeing Small Grants Application Form**

**Please refer to the guidance notes before completing this application. You will also need a copy of the *Neighbourhood Priority List* which is at the back of the guidance notes at appendix 2. The guidance notes can be found here <https://www.bristol.gov.uk/npwellbeinggrants>**

We suggest that it will be easier to complete if you use the Word version of this application form, it will also be more helpful when you need to do your monitoring at the end of the project. If you have any queries relating to this application please call 0117 9222329 and ask to speak to your Neighbourhood Partnership Coordinator.

The information on this form will be reviewed by the Neighbourhood Partnership (NP) Wellbeing Appraisal Panel and the NP staff team and will form part of your funding agreement if you are successful.

**Which Neighbourhood Partnership are you applying for funding from?**  
**Dundry View, Filwood and Whitchurch Hengrove**

.....

### **Section A Contact Details**

#### **1. Your details:**

Name of your group or organisation: **Family And Community Engagement Project at Bridge Learning Campus**

Your name: Caroline Jenkins

Contact Address: Bridge Learning Campus. William Jessop Way, Hartcliffe, Bristol

Post code: BS13 0RL

Telephone number: 0117 3534472 ext 2079

E-mail address: [cjenkins@bridgelearningcampus.com](mailto:cjenkins@bridgelearningcampus.com)

Group/organisation website or any other internet presence:  
[www.bridgelearningcampus.com](http://www.bridgelearningcampus.com)

Charity number and/or company number (if applicable)

## 2. Please tell us briefly about your group or organisation: What do you do?

BLC is an all through school which educates children from the age of 3 years – 16 years. The FACE Project at BLC has been started to look at ways to engage parents and the wider community in the education of the children at BLC. We work towards breaking down the barriers between home and school, offering 1:1 support for families, including things like support with benefits claims, housing issues, debt management, CV writing, job application forms, volunteering in school and the local community, referrals to other agencies like food banks, W Hawkspring etc. We also run Adult education courses to enable our parents to gain qualifications that will help them back into work etc. We also provide opportunities for families to have fun together; this is done through family learning projects, activities for families and applying for grants to support family holidays or days out. We run drop-ins for parents and carers, to help overcome their feeling of isolation and enable them to make new friends and develop new support networks around them.

## Section B: About the Project

**3. What is the name of the project you are asking us to fund?**  
**FACE SUMMER HOLIDAY TRIPS 2016**

**4. Which ward/s within the Neighbourhood Partnership do you plan to work in?**  
Whitchurch Park, Hartcliffe, Withywood, Filwood  
Or under the new structure – Hartcliffe and Withywood, Whitchurch and Hengrove and Filwood

**5. About the project:** Please tell us about the piece of work you are asking us to fund and who is the project aimed at:

**a. Description of your project and what it hopes to do:** (please use additional pages if necessary. It is important that we understand the aims of your project)

Following the success of this last year, we are hoping to run 6 more family trips during the summer holidays to Weymouth, West Midland Safari Park, Crealy, London, Legoland Windsor and Paignton. This is something that our families have asked us to organise as very few of our children leave the estate in the school holidays because many families do not have cars or the money for family days out further away than within Bristol.

We are looking for funding to help subsidise these trips so that some of our really vulnerable families can access the trips as the price is outside of their budget limitations.

**b. How many people will benefit from your project, and who they are?** (for example, 20 older people or 500 residents or Filwood of all ages)

**At least 500 local residents made up of children, parents, grandparents, other family members and neighbours.**

**c. How are you going to involve the wider community with your project? (if applicable)**

Places on the trips will be offered to families at the school but also offered to families involved with First Response, Early Help, Barnardo's, New Fosseway, Youth Workers and advertised on our website with a link sent to our feeder Primary schools.

**d. How are you going to advertise your project? Can you help to advertise the Neighbourhood Partnership and the Wellbeing Small Grants at the same time?**

We have advertised already through First Response, Early Help, Barnardo's, New Fosseway, Youth Workers and advertised on our website with a link sent to our feeder Primary schools. We would be happy to circulate information to parents about the NP and Wellbeing fund and we will include the logo and funding support quote on all of our future communications regarding this project.

**e. When will the piece of work take place?**

Start date: ...22<sup>nd</sup> July 2016..... End date (if applicable): 15<sup>th</sup> August 2016.....

**f. Why is your project needed? – (how do you know there is a need? Who did you talk to? For example if your project is for older or disabled people we expect you to have spoken to them)**

Our project is needed to enable families to get off the estate and spend some quality time together experiencing something that many people take for granted. It will also break down isolation and encourage new friendships, both for parent/carers and the students. The trips will bring the community of parents together and enable them to spend some quality time with their children. The families will have their horizons broadened as they experience new place and things together, creating happy memories to look back on. We consulted with parents on the school gate, through letters and through our Parent Council.

## **Section C: Making a Difference**

**6. What difference will your project make? – Please say how your project will address a minimum of one of the NPs Priorities and a maximum of 3 priorities. You will need to look at appendix 2 in the Neighbourhood Priority List in the Guidance notes (which can be found here: <https://www.bristol.gov.uk/npwellbeinggrants>) to find out what the priorities are for the NP area you are bidding for funder from. *NPs can only fund projects that address the priorities they have identified. Please take care to ensure that you use the priorities from the correct NP.* (as if you use priorities from another NP your project will not be assessed). If you need any help please contact 01179222329**

Priority –	How does your project address this priority? What positive change will it make to the area?	How will you show your achievements (this could be signing in sheets, copies of certificates, photos, case
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	(Please include quantities e.g. 12 people to receive training, we expect 150 people to come to our event, etc)	studies etc)
Dundry View – Healthy and caring Dundry view	This project will promote healthier lifestyles, reduce isolation and improve emotional and mental health of both children and adults	
Filwood, Knowle and Windmill Hill – To improve life experiences for families, younger people and older people.	This project will involve trips that bring people together who are from different backgrounds, ages, cultural and faith groups to build communities and greater understanding through shared enjoyment and participation. It will also offer new experiences and the chance to visit new places	
Stockwood, Hengrove and Whitchurch – Youth Activities, Isolation and Community Activities	This initiatives will increase youth provision and help break down the barriers between generations	

## Section D: Equalities

**7. How will you make sure your project benefits and welcomes everyone who lives in the neighbourhood?** It is important that we make a particular effort to welcome everyone. We appreciate it isn't easy so please ask if you need some help. If you are organising a community event for example, you need to think how you will make it welcoming and friendly to everyone. If you are organising a training event, you need to think about what time you have it and where, also do you need to provide childcare? If you are organising a toddlers group, how will you make sure lesbian and gay families are made welcome? Please do not assume these things don't matter or they are not relevant in your community – they do matter and they are relevant

This being said your project might target one or two equalities groups only, for example if your project is working with victims of domestic abuse then single gender group might be more appropriate, if this is the case please tick here ☐ and describe why this is in the relevant box

**You will need to monitor equal opportunities, so you can complete your monitoring report at the end of your project.**

<b>Equalities Groups</b>	<b>Tell us how your project will benefit these people OR tell us what you will do to make sure</b>
--------------------------	--

	<b>people from these communities feel welcome and choose to get involved</b>
Women	Breaking down isolation, opportunity to make new friends, support to take children on a trip during the long summer holidays.
Young people	Breaking down isolation, opportunity to make new friends, support to take children on a trip during the long summer holidays.
Older people	Breaking down isolation, opportunity to make new friends, support to take children on a trip during the long summer holidays.
Black and minority ethnic people	Breaking down isolation, opportunity to make new friends, support to take children on a trip during the long summer holidays.
Disabled people	Breaking down isolation, opportunity to make new friends, support to take children on a trip during the long summer holidays.
Lesbian, gay, bisexual people,	Breaking down isolation, opportunity to make new friends, support to take children on a trip during the long summer holidays.
Transgender people	
People with religion or belief	Breaking down isolation, opportunity to make new friends, support to take children on a trip during the long summer holidays.
Other groups (for example: ex-offenders; single parents; substance users, current or ex; men's groups)	Single parents and families on a low income are being supported by us running a weekly savings club so that they can save up weekly to cover the cost of the trips

## Section E Finance

8. Please set out a breakdown of the **total** cost of your piece of work, showing us which items you are asking us to fund and which are being funded from another source.

**Please remember that we require at least one written quote for each item or services over £500 and at least three competitive quotations for items or services over £2,500.**

Item	Cost	Please tick(✓) if you are asking us to fund this item. If you have other funding to pay for an item or part of an item please say where it is coming from (e.g. reserves, Lottery, Quartet)
3 Coaches to Legoland Windsor	£1,500	
Entrance to Legoland Windsor	£1,690	
2 Coaches to West Midland Safari Park	£900	

Entrance to West Midland Safari Park	£1149	
2 Coaches to Crealy	£800	
Entrance to Crealy	£1100	
2 Coaches to London	£1,350	
2 Coaches to Weymouth	£900	
2 Coaches to Paignton	£900	
Parental Contributions		£8789
<b>Amount requested from Neighbourhood Partnerships to help subsidise seats on coaches for families on low incomes or in receipt of benefits</b>		<b>£1,500</b>
Add more lines if needed		
<b>Total Cost</b>	<b>£10,289</b>	

**8a How much are you asking for from the Neighbourhood Partnership? £1,500.....**

**8b. Have you applied for funding anywhere else for this project? E.g. to any other funder or Neighbourhood Partnership - Y / **N****

**If yes please provide details, including when you will know the outcome:**

**9. If you are awarded less money than you are asking for, will your project be able to go ahead? If it will, briefly explain how:**

We may have to charge more or offer less places. Or we might have to cancel a trip if not financially viable. We would also not be able to support our most vulnerable families to the extent we would like to?

**10. Volunteer time:** We want to celebrate the value of volunteers who contribute to Well Being Projects. Please tell us how many volunteers will be included in the delivery of this project, how much time they will spend on the project and calculate the theoretical monetary value using our value of £11.09 per hour.

Number of volunteers	Number of hours per session	Number of sessions/weeks	Total volunteer time	Monetary value of volunteers' work Multiply by £11.06 per hour
Eg:1xcook	Eg:5 hours per session*	40 sessions	200	200x11.09 = £2218
1 Co-ordinator	10 hours per trip + planning	6 trips	60 hours	70 x £11.06 = £774.20
2 coach leaders	10 hours per trip	6 trips	120 hours	120 x £11.06 = £1327.20
		<b>Grand total</b>		<b>£2,101.40</b>

**11. Does your organisation have the following policies/documents, if so please enclose with your application:** (for more information on what documentation you will need please refer

to the guidance notes **which can be found here**  
<https://www.bristol.gov.uk/npwellbeinggrants>

**a. A formal constitution** (set of rules for your group) **Y/N**  
**No at present this is an informal group supported by the school but are looking to set up a PTA or equivalent in September.**

**b. A Health and Safety Policy** **Y/N**  
We work to the policy approved by Trust in Learning our Academy sponsor

**c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)** **Y/N**  
We work to the policy approved by Trust in Learning our Academy sponsor

**d. Public Liability Insurance - this may also be required if you are working with the general public** **Y/N**

**e. An Equal Opportunities Policy** **Y/N**  
We work to the policy approved by Trust in Learning our Academy sponsor

**12. If you do not have an Equal Opportunities Policy please sign to say that you agree with one of the following statements**

a. "We will actively make our project accessible to the whole community and will not discriminate against any groups of people."

.....

Or

b. "Our project is aimed at one specific equalities group or community of interest" (insert group/community).

.....

## Section F Payment Details

**13. Does your group have a bank/building society account and do cheques have to be signed by two Signatories and/or do all withdrawals have to be authorised by at least two unrelated people?** **Y/N**

If your answer is **YES** to question 11a and 13 please complete the box below and move on to question 15

If your answers to 11a or 13 is **NO** please go to question 14

Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful

**14.** IF you answered **No** to the questions in 11a and/or 13, you will need to find a formally constituted group to become your **accountable body** should your application be successful. Please tell us below which group will be the accountable body for this piece of work.

Name of the group:

Address:

Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful

Name of Account:  
Bank/Building Society:  
Branch:  
Account Number:  
Branch Sort Code:

Please ask **Two** unrelated people from this Group (the Chair of the Group or the Group's Treasurer or Chief Executive) to sign below to confirm that they are willing to receive the Grant on your behalf and act as accountable body for the funds.

I confirm we have read and understood the role of the accountable body on page 9 point 14 of the Guidance notes, <https://www.bristol.gov.uk/npswellbeinggrants> and that our group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.

**Name: Caroline Jenkins**

**Group/Organisation: Bridge Learning Campus**

**Signed:** CJ Jenkins

**Position:** Chair of Governors

**Date:**

**Signed:** Tracy Ames

**Position:** Parent Governor

**Date:**

**15. Conflict of interest:** Do any of the trustees/directors or anyone on the management committee of your organisation have any financial, property or other interests, which will benefit as a result of this application? **Yes/No**

**If yes please describe.....**

**16. DECLARATION: (please tick)**

I declare that there is no link between the group/organisation and the persons who have given quotations for the items listed in this application

Or

There are links between the group/organisation and the persons who have given quotations for the items listed in this application and those links are *(please describe)*:

**17. Signature of person submitting the form: I have read and understand the guidance and with that in mind, submit this application**

Signature:

Name:

Date:

**18. For organisations with a Management Committee:** Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name:

Date:

**Name of Neighbourhood Partnership .....Dundry View, Hengrove and Whitchurch**

**Project description (10 words) Family Summer Holiday Trips**

.....

**Amount applied for ...£1,500.....**

**Total Amount of funding coming from other sources £8,789 Parental contributions**

.....

**Monetary value of volunteer time £2,101.40.....**

**Does your project specifically target any of the equalities groups? Yes No**

**Have you had a small grant or Well being grant from us before? Yes No**

**If so what was it called? .....Family Trips What year was this? 2015.....**

**If yes, have you submitted monitoring information for that project(s)? Yes No**

**Please note that your application will not be considered if you have not already submitted satisfactory monitoring information for previously awarded grants.**

**Please do not send this application to us unless you can "tick" ✓ every item in the list below, confirming that you have:**

☒

Read the Guidelines

☒

Answered every question

☒

Completed the summary sheet

☐

Enclosed a copy of your constitution (or the constitution of your accountable body)

- ☒ Enclosed any other relevant information (e.g. Health and safety Policy, risk assessments, Safeguarding Policy, public liability insurance, Equal Opportunities policy).
- ☒ Completed details of your bank account **OR** Completed the details with signatures from a constituted organisation to receive your grant on your behalf if you are successful
- ☒ Signed the form and had it countersigned
- ☒ Enclosed copies of quotations for items over £500 that you are asking the Neighbourhood Partnership Wellbeing grant to fund

**Please return completed form to:**

Neighbourhood Management Service, **St Annes House First Floor**, P O Box 3176, BRISTOL,  
BS3 9FS  
or email to

[neighbourhood.partnerships@bristol.gov.uk](mailto:neighbourhood.partnerships@bristol.gov.uk)

**We can no longer accept hand delivered application forms**

## **Grant Deadlines**

Please see the guidance notes for all Grant Deadlines and information about when decisions will be made.

Funding will not be given for any parts of the project that are started **BEFORE** the decision made at the Neighbourhood Partnership Meeting.

Wellbeing grants are appraised by the Neighbourhood Partnership Wellbeing Small Grants Appraisal Panel, who make recommendations. You may be contacted for further information after you submit your application.

The Neighbourhood Committee (local councillors) then make the final decision at the Neighbourhood Partnership meetings. Neighbourhood Partnerships are open to the public.

Please Note: that each round is dependent on funding still being available. It is the right of the panel to cancel deadline dates when all grant funding has been allocated

### **Neighbourhood Partnership Team**

If you need help or have a query, please contact the Neighbourhood Partnership Team  
Email: [neighbourhood.partnerships@bristol.gov.uk](mailto:neighbourhood.partnerships@bristol.gov.uk). Or Phone 01179222329



## Neighbourhood Partnership Wellbeing Small Grants Application Form v15.

**Please refer to the guidance notes before completing this application. You will also need a copy of the *Neighbourhood Priority List* which is at the back of the guidance notes at appendix 2. The guidance notes can be found here**

**<https://www.bristol.gov.uk/npwellbeinggrants>**

We suggest that it will be easier to complete if you use the Word version of this application form, it will also be more helpful when you need to do your monitoring at the end of the project. If you have any queries relating to this application please call your Neighbourhood Partnership Coordinator whose contact details can be found at the end of this document

The information on this form will be reviewed by the Neighbourhood Partnership (NP) Wellbeing Appraisal Panel and the NP staff team and will form part of your funding agreement if you are successful.

### **Which Neighbourhood Partnership are you applying for funding from?**

**Stockwood and Hengrove and Whitchurch**

.....

### **Section A Contact Details**

#### **1. Your details:**

Name of your group or organisation: **Southern Links Children's Centre**

Your name: Lil Bowers

Contact Address: Southern Links Children's Centre, Whittock Rd, Stockwood.

Post code: BS14 8DQ

Telephone number: 0117 3533503

E-mail address: lil.bowers@bristol-schools.uk

Group/organisation website or any other internet presence: [www.southernlinks.co.uk](http://www.southernlinks.co.uk)

Charity number and/or company number (if applicable):



## **2. Please tell us briefly about your group or organisation: What do you do?**

We aim to;

- Support the wellbeing of children from conception to 5 and their families in Stockwood, Whitchurch and Hengrove
- Work with others to provide a valued service to families in the heart of the community.
- Provide a range of support and services to parents.

Southern Links children's centre was created 2 and a half years ago by merging Hengrove & Whitchurch Children's Centre (formally managed by Ilminster Avenue) with Burnbush Children Centre (formally managed by Burnbush primary school). This created one team that now works across the whole of Stockwood, Hengrove and Whitchurch, managed directly by the Local Authority.

There are 1776 children under 5 in this area of which 88.5% are registered with the children's centre. We have actually worked with 64% of the children in the area in the last 12 months, either through coming to one of our groups, services or events, or by supporting a setting they attend.

Our aim is to reach as many different families as possible by providing a universal offer, while at the same time working more intensively with target families – where we can make the greatest difference. 60% of our staff time is spent on targeted services, however, if you include those target families attending our universal groups this would rise to 75%.

Although based in Stockwood, we also run groups from several other venues including Perry Court, New Oak and St Bernadette's Primary Schools and St Augustine's church so that Families living in Whitchurch and Hengrove can access groups close to home.

One of the children's centre strengths is partnership working. It is only by having an ongoing dialogue with parents and other agencies that we can provide what this community needs and signpost families to other existing services. This way we have been able to provide the wide range of services available to families including learning communities' courses, speech and language support, access to advice and guidance officer and midwives running ante-natal groups.

## **Section B: About the Project**

**3. What is the name of the project you are asking us to fund?**

**South Bristol Children centres Fun Day.**

**4. Which ward/s within the Neighbourhood Partnership do you plan to work in?**

**Stockwood and Hengrove and Whitchurch**

**5. About the project:** Please tell us about the piece of work you are asking us to fund and who is the project aimed at:

- a) **Description of your project and what it hopes to do:** (please use additional pages if necessary. It is important that we understand the aims of your project)

Our event aims to;

- Provide a great, free, fun day for families living in South Bristol.
- Reduce isolation and break down barriers between different communities across the South of the city.
- Provide information and advice to families about the services available to support them.
- Encourage use of local parks and amenities.
- Celebrate the flourishing partnerships between the centres and others agencies to increase sign posting and co-ordinate provision.

The event had been jointly organised between the 5 south Bristol children's centres (Southern Links, Hartcliffe, Four acres, Knowle West & Ilminster Avenue). This has expanded to include Compass point and St Anne's and Broomhill recently. The Children's Centres have also worked together on identified priorities for the area, such as tackling Domestic Violence and increasing breast feeding rates which will be promoted at this event. This event will also involve many other agencies which work closely with the children's centres such as the learning communities' team, pennywise, Library service and homestart, all bringing information and activities on the day.

- b) **How many people will benefit from your project, and who they are?** (for example, 20 older people or 500 residents or Filwood of all ages)

We expect between 300 and 500 children and parents to attend the event. Although open to families from across south Bristol, due to the event location we expect a majority of families to live in this neighbourhood area.

- c) **How are you going to involve the wider community with your project?** (if applicable)

This event has been planned towards the end of an academic year so parents can access a wide range of information about activities and services for the long 6 week summer holidays and beyond. This will impact on older siblings as well as the pre-school children attending this event.

This is the 3<sup>rd</sup> summer a shared event of this nature has taken place at Hengrove park, so we have evaluated and built on each years success.

- d) **How are you going to advertise your project? Can you help to advertise the Neighbourhood Partnership and the Wellbeing Small Grants at the same time?**

Each children centre will advertise the event to there families, schools in there area, through there health visitors and other professional networks and there own social media (eg face book pages).

For the first time this year we (Southern links) also plan to directly email families registered with the children's centre that we have not seen for over 3 months living in Whitchurch or Hengrove.

With the help of your funding, we would fund BASE radio to advertise the event and DJ for the day. They would also interview parents and support wider media coverage on local radio and TV.

**e) When will the piece of work take place? On the 15<sup>th</sup> July 2016**

**f) Start date: ...N/A..... End date (if applicable): .....**

**g) Why is your project needed?** – (how do you know there is a need? Who did you talk to? For example if your project is for older or disabled people we expect you to have spoken to them)

See attached evaluation from the first event July 2014. This showed;

Over 200 families came – all saying what a great event it had been.

Lots of anecdotal evidence that new families had been reached, sign posting/ information shared about services available.

Added benefits to the close partnerships between the Children's centres and other organisations

## Section C: Making a Difference

**6. What difference will your project make?** – Please say how your project will address a minimum of one of the NPs Priorities and a maximum of 3 priorities. You will need to look at appendix 2 in the Neighbourhood Priority List in the Guidance notes (which can be found here: <https://www.bristol.gov.uk/npwellbeinggrants> to find out what the priorities are for the NP area you are bidding for funder from. *NPs can only fund projects that address the priorities they have identified.* Please take care to ensure that you use the priorities from the correct NP. (As if you use priorities from another NP your project will not be assessed). If you need any help please contact your Neighbourhood partnership coordinator – details can be found at the end of this document.

Priority –	How does your project address this priority? What positive change will it make to the area? (Please include quantities e.g. 12 people to receive training, we expect 150 people to come to our event, etc)	How will you show your achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
Community facilities and Activities	We expect to engage a minimum of 300 parents/carers and young children from Stockwood, Hengrove and Whitchurch at this event and more from neighbouring communities. The event will take place in a much valued local community	All parents will be asked to complete a short signing-in sheet on arrival detailing who they are and their postcode. This sheet will include a tick list of potential learning communities/children centre so parents can be sent details of activities they have

	venue which is child centred and safe. Thus promoting return visits after the event, increasing physical activity for young children.	shown an interest in after the event (e.g. Maths/English/ crafts/ first aid etc). Children centre staff will survey parents during the day to collect evidence of what's going well and how we might improve children centre services as well as the event itself. Those parents answering our surveys will be entered into a draw prize on the day.
Sustainable food/ local food growing	Local voluntary groups from Knowle West health park and Hartcliffe have been invited to promote local food growing and healthy eating.	

## Section D: Equalities

**7. How will you make sure your project benefits and welcomes everyone who lives in the neighbourhood?** It is important that we make a particular effort to welcome everyone. We appreciate it isn't easy so please ask if you need some help. If you are organising a community event for example, you need to think how you will make it welcoming and friendly to everyone. If you are organising a training event, you need to think about what time you have it and where, also do you need to provide childcare? If you are organising a toddlers group, how will you make sure lesbian and gay families are made welcome? Please do not assume these things don't matter or they are not relevant in your community – they do matter and they are relevant

This being said your project might target one or two equalities groups only, for example if your project is working with victims of domestic abuse then single gender group might be more appropriate, if this is the case please tick here ☐ and describe why this is in the relevant box

**You will need to monitor equal opportunities, so you can complete your monitoring report at the end of your project.**

Equalities Groups	Tell us how your project will benefit these people OR tell us what you will do to make sure people from these communities feel welcome and choose to get involved
Women	Children centre staff will be at the gate to welcome families, explaining what's on offer and to ensure their needs are met. This team of staff will double up to reassure parents that lost children cannot leave the park without them! During the day, a PA system will inform parents when activities are about to start and a written programme will also be displayed. If adequate entertainment is in place, children centre staff

	can circulate around the park, identifying any families isolated or struggling and support them. Having a café and toilets / nappy changing facilities makes the event family friendly.
Young people	
Older people	
Black and minority ethnic people	
Disabled people	Accessible venue, disabled parking close by, PA systems. Disabled toilets.
Lesbian, gay, bisexual people,	
Transgender people	
People with religion or belief	
Other groups (for example: ex-offenders; single parents; substance users, current or ex; men's groups)	The children's centres remit is to target particular families, including prisoner's families, those on child protection plans, workless households etc. The children's centres will make particular efforts to invite these families (often by 'word of mouth') so they can benefit from the event. And ensure that a good range of services are available on the day to meet their needs.

## Section E Finance

**8. Please set out a breakdown of the total cost of your piece of work, showing us which items you are asking us to fund and which are being funded from another source.**

**Please remember that we require at least one written quote for each item or services over £500 and at least three competitive quotations for items or services over £2,500.**

Item	Cost	Please tick(✓) if you are asking us to fund this item. If you have other funding to pay for an item or part of an item please say where it is coming from (e.g. reserves, Lottery, Quartet)
BASE radio (advertising/ DJ & PA for the day)	<b>200.00</b>	✓
Play time drama	<b>140.00</b>	✓
Children centre staff time approx. 5 staff per centre for 6 hrs on the day – 175 hrs,	1,940.75	Children centre's contribution in-kind.

Bristol zoo	<b>200.00</b>	√
Raffle prizes	100.00	Children centre's seeking raffle prizes from local businesses.
Paw patrol - chase	70.00	Funded by children's centres
Face paint/ resources	100.00	Funded by children's centres
<b>Total Cost</b>	<b>2,750.75</b>	

**8a. How much are you asking for from the Neighbourhood Partnership? .....£540**

**8b. Have you applied for funding anywhere else for this project? E.g. to any other funder or Neighbourhood Partnership - No**

**If yes please provide details, including when you will know the outcome:**

**9. If you are awarded less money than you are asking for, will your project be able to go ahead? If it will, briefly explain how:**

**Although the event will still proceed we will not be able to offer the range of activities we otherwise would have – impacting on the overall quality of the event.**

**10. Volunteer time:** We want to celebrate the value of volunteers who contribute to Well Being Projects. Please tell us how many volunteers will be included in the delivery of this project, how much time they will spend on the project and calculate the theoretical monetary value using our value of £11.09 per hour.

<b>Number of volunteers</b>	<b>Number of hours per session</b>	<b>Number of sessions/weeks</b>	<b>Total volunteer time</b>	<b>Monetary value of volunteers' work Multiply by £11.06 per hour</b>
Eg:1xcook	Eg:5 hours per session*	40 sessions	200	200x11.09 = £2218
<b>5 parent volunteers</b>	<b>4 hrs</b>	<b>1</b>	<b>20</b>	<b>221.80</b>
<b>2 homestart volunteers</b>	<b>5 hrs</b>	<b>1</b>	<b>10</b>	<b>110.90</b>
		<b>Grand total</b>	<b>30</b>	<b>332.90</b>

**11. Does your organisation have the following policies/documents, if so please enclose with your application:** (for more information on what documentation you will need please refer to the guidance notes which can be found here <https://www.bristol.gov.uk/npwellbeinggrants>)

- |   |            |
|---|------------|
| <b>a. A formal constitution</b> (set of rules for your group)   | <b>No</b>  |
| <b>b. A Health and Safety Policy</b>  | <b>yes</b> |
| <b>c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)</b> | <b>yes</b> |

d. Public Liability Insurance - **this may also be required if you are working with the general public** **yes**

e. An Equal Opportunities Policy **yes**

**12. If you do not have an Equal Opportunities Policy please sign to say that you agree with one of the following statements**

a. "We will actively make our project accessible to the whole community and will not discriminate against any groups of people."

.....

Or

b. "Our project is aimed at one specific equalities group or community of interest" (insert group/community).

.....

## **Section F Payment Details**

<b>13. Does your group have a bank/building society account and do cheques have to be signed by two Signatories and/or do all withdrawals have to be authorised by at least two unrelated people?</b> <b>Yes</b>
--

If your answer is <b>YES</b> to question 11a and 13 please complete the box below and move on to question 15
--

If your answers to 11a or 13 is <b>NO</b> please go to question 14
--

Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful
---

Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:
---

**14. If you answered No to the questions in 11a and/or 13, you will need to find a formally constituted group to become your accountable body should your application be successful.**

Please tell us below which group will be the accountable body for this piece of work.

Name of the group:

Address:

Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful

Name of Account:  
Bank/Building Society:  
Branch:  
Account Number:  
Branch Sort Code:

Please ask **Two** unrelated people from this Group (the Chair of the Group or the Group's Treasurer or Chief Executive) to sign below to confirm that they are willing to receive the Grant on your behalf and act as accountable body for the funds.

I confirm we have read and understood the role of the accountable body on page 9 point 14 of the Guidance notes, <https://www.bristol.gov.uk/npwellbeinggrants> and that our group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.

**Name:**

**Group/Organisation:**

**Signed:**

**Position:**

**Date:**

**Signed:**

**Position:**

**Date:**

**15. Conflict of interest:** Do any of the trustees/directors or anyone on the management committee of your organisation have any financial, property or other interests, which will benefit as a result of this application? **Yes/No**

If yes please describe.....

**16. DECLARATION: (please tick)**

I declare that there is no link between the group/organisation and the persons who have given quotations for the items listed in this application

Or

There are links between the group/organisation and the persons who have given quotations for the items listed in this application and those links are (*please describe*):

**17. Signature of person submitting the form: I have read and understand the guidance and with that in mind, submit this application**

Signature:

Name:

Date:

**18. For organisations with a Management Committee:** Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

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Name:

Date:



## Checklist

**19. Well Being Small Grants Applications Summary Sheet - please go back over your application and complete this summary sheet.** Please note that we will be unable to process your application if this is not fully completed.

**Name of Neighbourhood Partnership ...**Stockwood, Hengrove and Whitchurch

**Project description (10 words) ...** South Bristol Children centres Fun Day @ Hengrove Park.

**Amount applied for .....**£540.00.....

**Total Amount of funding coming from other sources ...**2,210.75.....

**Monetary value of volunteer time .....**£332.90.....

**Does your project specifically target any of the equalities groups?** Yes  
**Have you had a small grant or Well being grant from us before?** No

**If so what was it called? .....** **What year was this? .....**

**If yes, have you submitted monitoring information for that project(s)?** Yes No  
**Please note that your application will not be considered if you have not already submitted satisfactory monitoring information for previously awarded grants.**

**Please do not send this application to us unless you can "tick" ✓ every item in the list below, confirming that you have:**

- ☒ Read the Guidelines
- ☒ Answered every question
- ☒ Completed the summary sheet
- ☐ Enclosed a copy of your constitution (or the constitution of your accountable body)
- ☐ Enclosed any other relevant information (e.g. Health and safety Policy, risk assessments, Safeguarding Policy, public liability insurance, Equal Opportunities policy).
- ☐ Completed details of your bank account **OR** Completed the details with signatures from a constituted organisation to receive your grant on your behalf if you are successful
- ☐ Signed the form and had it countersigned
- ☐ Enclosed copies of quotations for items over £500 that you are asking the Neighbourhood Partnership Wellbeing grant to fund

## Please return completed form to:

Neighbourhood Management Service, **St Annes House First Floor**, P O Box 3176, BRISTOL,  
BS3 9FS  
or email to

[neighbourhood.partnerships@bristol.gov.uk](mailto:neighbourhood.partnerships@bristol.gov.uk)

**We can no longer accept hand delivered application forms**

## Grant Deadlines

Please see the guidance notes for all Grant Deadlines and information about when decisions will be made.

Funding will not be given for any parts of the project that are started **BEFORE** the decision made at the Neighbourhood Partnership Meeting.

Wellbeing grants are appraised by the Neighbourhood Partnership Wellbeing Small Grants Appraisal Panel, who make recommendations. You may be contacted for further information after you submit your application.

The Neighbourhood Committee (local councillors) then make the final decision at the Neighbourhood Partnership meetings. Neighbourhood Partnerships are open to the public.

Please Note: that each round is dependent on funding still being available. It is the right of the panel to cancel deadline dates when all grant funding has been allocated

## Neighbourhood Partnership Team

If you need help or have a query, please contact the Neighbourhood Partnership Team  
Email: [neighbourhood.partnerships@bristol.gov.uk](mailto:neighbourhood.partnerships@bristol.gov.uk). Or Phone your Neighbourhood Coordinator

<b>Abdulrazak Dahir</b> (St George & Greater Fishponds)	<b>90 36409</b>
<b>Andrew McGrath</b> (Bishopston, Cotham & Redland/Henleaze, Stoke Bishop & WOT)	<b>90 36436</b>
<b>Andrew Mclean</b> (Greater Bedminster/Knowle, Filwood & Windmill Hill)	<b>92 24446</b>
<b>Ariaf Hussain</b> (Hengrove & Stockwood/Greater Brislington)	<b>92 23218</b>
<b>Caroline Hollies</b> (Horfield & Lockleaze)	<b>92 23977</b>
<b>Emily Smith</b> (Dundry View)	<b>90 37723</b>
<b>Keith Houghton</b> (Henbury & Southmead/Avonmouth & Kingsweston)	<b>92 22135</b>
<b>Kurt James</b> (Clifton, Cabot & Clifton East/ (Ashley, Easton & Lawrence Hill)	<b>90 37365</b>



## **STOCKWOOD, HENGROVE AND WHITCHURCH PARK NEIGHBOURHOOD PARTNERSHIP**

**15<sup>th</sup> JUNE 2016**

**Title:** Current position of the Partnerships' Local Traffic Schemes

**Report author:** Ariaaf Hussain

### **RECOMMENDATION**

To note the current position of the Local Traffic and Grant Funded highway schemes in Stockwood, Hengrove & Whitchurch Park.

1. The Partnership has two outstanding schemes from previous financial years:
  - Weight limit review to the west of the A37 (Cadogan Road area), a Neighbourhood Partnership local traffic scheme priority;
  - Zebra pedestrian crossing and measures to reduce vehicle speeds in Walsh Avenue, funded through the Investing in Bristol's Future Fund (IBFF) initiative;
2. At its meeting in September 2014, the Partnership prioritised two new local traffic schemes to be progressed in the current and next financial years:
  - Revisit the existing feasibility study for Stockwood Lane and implement an appropriate scheme to address some of the road safety issues identified; 2014/15 Scheme
  - Area wide parking restriction review to the west of the A37 in the area bounded by New Fosseway Road, Fortfield Road, Whitchurch Lane and Ridgeway Lane (exact area to be defined); 2015/16 Scheme

3. The Partnership also approved £1,500 for minor lines and signs (to be spent at officer's discretion) and £3,000 for minor works.
4. Minor works are measures that do not need significant design, consultation or legal work. Examples could include footway bollards, coloured surfacing, benches or dropped kerbs to aid pedestrian access. All requests will be reviewed by highway officers and reported for approval at the next Neighbourhood Partnership meeting.

## Scheme Progress

Scheme name	Cadogan Road area
Measures	Weight limit review
Progress	The review is now complete It has been decided not to make any changes at this stage, but to continue to monitor the situation The existing weight limit signing will be replaced as necessary

Scheme name	Walsh Avenue
Measures	Zebra pedestrian crossing and measures to reduce vehicle speeds
Progress	Following advertisement of the Traffic Regulation Order (TRO), the Recommendation Report was signed off by Director for Transport Sept 29.09.2015. The Contractor was appointed mid November 2015. The works are currently being undertaken and should be completed by April 2016

Scheme name	Stockwood Lane – 2014/15 Scheme
Measures	Measures to address some of the road safety issues identified in the existing feasibility study
Progress	Internal QA in February 2016. Informal consultation is now complete and the scheme is to progress to implementation.

Scheme name	Area to the west of the A37 bounded by New Fosseway Road, Fortfield Road, Whitchurch Lane and Ridgeway Lane (exact area to be defined). 2015/16 Scheme
Measures	Parking restriction review
Progress	Currently at Informal consultation stage (see appendix 10a)

## Minor Works

No	Location	Request	Approx. cost	Progress
1	Hither Bath Bridge, Stockwood	Series of bollards to prevent over-running of pavement	TBC	Completed

## **Equalities impact assessment**

5. An Equalities Impact Relevance Check has been undertaken and determined that due to the fact that this decision has no impact on those with protected characteristics in the following ways a full equalities impact assessment is not required:
  - access to or participation in a service;
  - levels of representation in BCC workforce; or
  - reducing quality of life (i.e. health, education, standard of living)
6. Further Equalities Impact Relevance Checks will be undertaken during the development of each scheme so that the specific impact of that scheme can be considered as the detail evolves.



## **STOCKWOOD, HENGROVE & WHITCHURCH PARK NEIGHBOURHOOD PARTNERSHIP 15<sup>TH</sup> JUNE 2016**

**Title:** Local Traffic Schemes & Minor Works 2016/17

**Report author:** Ariaf Hussain – Neighbourhood Partnership Coordinator

### **RECOMMENDATION**

To confirm the allocation of the 2016/17 Highways budget allocation

Budget (overall)  
Traffic Scheme  
Minor Signs and lines  
Minor works

To note potential future traffic schemes (subject to discussions with Highways Team)

To note the Minor Works requests

1. The Partnership has £17,143 to allocate towards minor lines and signs, a Local Traffic Scheme and Minor Works for 2016/17
2. Previously the Partnership has approved £1,500 for minor lines and signs (to be spent at officer's discretion) and £3,000 for minor works, with the remaining to be allocated to a local Traffic Scheme
3. In March 2016 the Partnership allocated the budget as follows for 2016/17:
  - Minor signs and lines - £1,643

- Local Traffic Scheme - £15,500
- Minor Works – to be allocated from the Neighbourhood Budget as schemes are identified through reports to the Partnership

**4. The Partnership is required to identify a traffic scheme for delivery by highway for 2016/17**

- The partnership can only take forward one scheme for progress per financial year
- It can identify additional schemes for future years
- There is no restriction on the number of Minor Works that the Partnership can suggest. The issue would be the budget available for delivery of the Minor Works requests

**5. Members of the Partnership met in October 2015 to discuss the Highways issues that have been raised and identified on the Traffic Choices web portal.**

- The Partnership has identified for recommendation future traffic schemes in the tables below (depending on budget availability)
- The Partnership with the Highways Team has identified potential Minor Works raised with in Traffic Choices website up to November 2015.
- Meetings have been held between the Neighbourhood Partnership Coordinator and the Highways Team to discuss the future Traffic Schemes.
- The table below provides the initial comments from the Highway Team

**6. Minor works are measures that do not need significant design, consultation or legal work. Examples could include footway bollards, coloured surfacing, benches or dropped kerbs to aid pedestrian access. All requests will be reviewed by highway officers and reported for approval at the next Neighbourhood Partnership meeting.**



## Future Traffic Schemes

No	Traffic Choices Ref No:	Request	Comments
1	403	Request for parking restrictions at Selden Rd	Possible Scheme
2	409	Request for pedestrian crossing on Cadogan Rd	Would be difficult to site a crossing
3	808	Request for Parking restrictions at Mile Walk, Hengrove	Not a public footpath, very short DYs – what is the issue to be addressed
4	928	A37 Wells Rd - request for Pedestrian Crossing Signal	Costly scheme over £50k
5	994	Shared cycle/foot path - Sturminster Road	Potential to be part of Strategic Cycle Network
6	395	Parking issues and road safety concerns at Sturminster Rd	Full Scheme with 398
7	398	Request for yellow lines to be extended at Tibbott Walk	Full Scheme with 395
8	415	Vehicles parking on the Green at Cowling Drive	Not appropriate as a local traffic scheme
9	404	Request for adjustments to pedestrian island at Airport Rd	Potential to be done as part of Airport Road

			Cycle scheme – part of the Strategic Route Scheme in 2016/17
<b>10</b>	400	Request for yellow lines to be shortened at Hengrove Ave	To be rectified by Highways – not a traffic scheme
<b>11</b>	814	Request for DYLS at Cottle Rd (opposite driveways)	Minor signs & lines depending on clarification
<b>12</b>	1018	Request for DYLS - Long Eaton Drive	No accidents at this site – no scheme to be progressed

#### Schemes added from Minor Traffic Works to potential Full Schemes

<b>1</b>	397	Pedestrian improvements requested at Clatworthy Dr / Tarnock Ave	All these three issues are within the same locality – therefore potential as one scheme
<b>4</b>	989 (linked to 397)	Short/Missing footpath at Tarnock/Clatworthy Road	
<b>5</b>	992 (linked to 397 & 989)	Request for Give Way sign at Clatworthy/Tarnock Junction	
<b>3</b>	920	Hengrove Ave (access lane) - request for DYLS	

#### Issues from Existing Traffic Schemes

	Walsh Ave	A number of issues have been raised including the lack of DYL at the speed bumps etc. Concerns that the schemes has not been	
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		implemented as per the design and issues that have arisen since the scheme has been delivered.	
	Stockwood Lane	Implementation of further works as identified through the consultation process	
<b>Scheme from Dundry View NP now in Hengrove &amp; Whitchurch Park ward</b>			
	Totshill Drive/Knightsbridge Park	Improve parking facilities - £10k allocated by Dundry View NP to take this forward	
	Footpaths between Whitchurch Lane, East Dundry Road, roads perpendicular to Court Farm Road (Woodmarsh and Yewcroft)	Alternative scheme to the one above (as a second priority if the above scheme cannot be delivered)	

### Requests for Minor Works

No	Traffic Choices Ref No:	Request
2	411	Request for dropped kerbs at Tibbot Rd and Craydon Rd
6	993	Request for barrier at St Bernadette Primary School, Gladstone Road
7	1004	Dropped kerb request - Stockwood

### Requests for Minor Works 2015/16

No	Location	Request	Approx. cost	Progress
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<b>1</b>	Petherton Rd, Hengrove	Dropped kerbs	TBC	Decision required
<b>2</b>	Grass verge / footpath between Stockwood Road and Goslet Road, Stockwood	Series of bollards and fence	TBC	Decision required
<b>3</b>	Grass verge / Footpath at Charter Walk (between Great Hayles Road and Miles Walk), Hengrove	Series of bollards	TBC	Decision required
<b>4</b>	Tibbot Road / Sturminster Rd, Stockwood	Dropped kerbs	TBC	Decision required

### **Equalities impact assessment**

5. An Equalities Impact Relevance Check has been undertaken and determined that due to the fact that this decision has no impact on those with protected characteristics in the following ways a full equalities impact assessment is not required:
  - access to or participation in a service;
  - levels of representation in BCC workforce; or
  - reducing quality of life (i.e. health, education, standard of living)
6. Further Equalities Impact Relevance Checks will be undertaken during the development of each scheme so that the specific impact of that scheme can be considered as the detail evolves.



**STOCKWOOD, HENGROVE & WHITCHURCH PARK  
NEIGHBOURHOOD PARTNERSHIP  
15<sup>th</sup> JUNE 2016**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Neighbourhood Partnership Plan

**Contact Telephone Number:** 0117 922 3218

ariaf.hussain@bristol.gov.uk

**Recommendations:**

1. For the Neighbourhood Partnership to further refine, improve and own the Plan
2. To adopt the Neighbourhood Partnership Plan following the input from the NP and other stakeholders

**1. What is a Neighbourhood Partnership Plan?**

The Neighbourhood Partnership Plan is a three year plan. It sets out the priorities of the Neighbourhood Partnership over this time. As part of the process of making the plan 'real' the NP is asked to input into further refine and improve the plan.

**2. Purpose**

The plan:

- Identifies the partnerships aspirations for the area and some challenging goals;
- Contains all of the partnership's priorities and the evidence underpinning them in one document;
- Is clear about what the partnership has to do, and what the partnership can do;
- Directs the allocation of funding and resources managed by the

Neighbourhood Partnership towards the achievement of partnership priorities;

- Guides the partnerships work over 3 years;
- Identifies where city level or additional support is needed to help the partnership achieve its priorities;
- Identifies where Neighbourhood Partnership alliances can be formed and resources shared to address common priorities;

### **3. Process used to develop the plan**

The Neighbourhood Partnership Plan is an amalgamation of all the plans that the Neighbourhood Partnership was working to previously. This includes the Waste Plan, the Parks Improvement Plan, the Safer Bristol Plan and Neighbourhood Working.

Evidence to guide and support the Plan has been gathered from the Quality of Life Survey 2013, the Census Data 2011, Police Crime Statistics, statistics from the Department of Work and Pensions and the public fora across the two wards. Issues raised at forums and working groups have also been used as evidence to support the priorities and activities.

The Neighbourhood Partnership Plan process for refining and improvement will be taken to Forum meetings and other engagement activities. Participants will have an opportunity to refine and improve the plan and highlight actions that they felt were important to them.

The Neighbourhood Partnership will own the plan and this meeting will further refine the plan to produce a quality guiding document that captures the needs of the Greater Brislington Neighbourhood Partnership.

### **4. Refining the NP Plan (Appendix 12a)**

The aim of this exercise is for the Partnership to refine the action plan to ensure it is honest and is broadly representative of the issues that need to be addressed in Stockwood and Hengrove & Whitchurch Park and the aspirations of the Neighbourhood Partnership. To enable this to happen there is a need to identify and agree the priorities the NP wishes to focus on.

### **5. What happens next?**

Once actions are prioritised, the partnership will be in a position to:

- Programme short, medium and long term action;
- Start work on addressing priorities where the resources/capacity to do so exists;
- Identify where additional resources and capacity are needed so that the case can be made to acquire more resources and capacity;
- Allocate or find funding to address priority issues; and
- Report back and account for what the partnership has done against what it has agreed to do, and share good practice.

Our vision is to make the Stockwood, Hengrove & Whitchurch Neighbourhood Partnerships (NP) area **clean, green, safe, healthy and prosperous**

# Stockwood, Hengrove & Whitchurch Neighbourhood Partnership Plan

2015/16 - 2017/18

## Environment

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
Environment	Well used and managed parks and green spaces	Well maintained Parks and Open Spaces	Influence Grounds Maintenance  Consult with the Environment Group and Parks/Open Spaces users to identify next round of improvements wanted for the parks and open spaces within the NP area	
		Increase play spaces	Play area for Hengrove in the vicinity of John Hall Close	
		Better placement of bins in parks to target areas of greatest littering/waste	Parks Operations to plot current bins and allocate to area of great identified need	
	Clean and safe streets and public spaces	Reduce fly-tip	Harden Road Car Park – Stockwood  Asda Whitchurch – Hengrove  NP environmental campaign to engage and educate	
		Reduce littering	Identify areas where littering is most in frequency  Support community led litter picks	
		Reduce dog fouling	Audit where problem is greatest and target hotspot locations with activities around engagement & education	
	Sustainability	To grow and use more locally grown food	Support Friends of Stockwood Open Spaces to identify locations where community growing can happen.  Apple Press event in October 2015	



Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
<div>Page 65</div> <div>Traffic and Transport</div>	Good quality effective traffic schemes planned and brought in on time and within budget	2014-17 allocation for traffic schemes	Stockwood Lane  Ridgeway Road Parking Restrictions Scheme	
		Maintenance of roads and pavements: Carriageway surface dressings. Including Minor lines and signs		
	Problem parking	Obstructive and dangerous parking	Work with residents and police to ascertain if vehicles are illegally parked and take action to address  Petherton Road Parking Restrictions scheme	
	Safe roads	Slow down speeding vehicles	Promote 20mph scheme at Forums and at locations where greatest frequency of reports for speeding is occurring  Promote and recruit local residents to Community Speed Watch Scheme  Walsh Ave Speed reduction scheme	
		Safe routes for HGVs to access loading/unloading sites	Area wide HGV limit scheme for Hengrove	

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
<div> <div>Page 66</div> <div>Crime and Community Safety</div> </div>	Reduce crime and fear of crime	Tackle hotspot areas of ASB	Hengrove Park  Bifield (Stockwood)  Stockwood Shops	
		Better Lighting	Identify locations for lighting improvements	
<div> <div>Housing, Planning and major projects</div> </div>	Citywide and local schemes that impact on Hengrove & Stockwood wards	To work with stakeholders to encourage innovative development to ensure affordable housing and effective services that are sensitive to residents' needs	Establish a planning group for the NP  Influence s106 funded activity from developments being delivered that impact on the NP area  NP to influence community involvement and engagement with the Hengrove Park proposals	

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
		Ensure residents are informed and can participate in consultations	Arena Project  Temple Gate Development (Accessibility Information)  South Bristol Link Road	

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
<div> <div>Page 68</div> <div>Families, young &amp; older people.</div> </div>	Support for older people	Better transport for older people	Set up a working group with Transport team to identify the lessons learned from the funded s106 Community Transport scheme  Support any good practice as identified	
		More activities for older people	Research the existing activities that occur in the NP area for older people  Work with Linkage to identify the activities as being requested by older people  Communications (Newsletter/website)	
	Support for young people	More activities for young people	Compile list of Youth, Holiday, and Afterschool Activities  Establish gap in activity/ provision (based on need and current level of provision)  Young people and Young Peoples providers influencing the NP  Communications (Newsletter/website)	
		Sustainable Young Peoples provision in the area	Identify training needs of providers who deliver Young Peoples activities  Facilitate training needs identified	
<div> <div>Employment training &amp; economic development</div> </div>	Support local businesses and retail centres	Help businesses develop Town Centre process/approach	Stockwood Shops  Gilda Parade  Hengrove Lane Shops	

		Improve access to local shops within the NP area	Identify improvement to signage and parking at local business centres.	
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Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
<div> <div>Page 69</div> <div> <b>Equalities, community cohesion and active citizenship</b>  <b>Put all extra community development and community engagement into this one (over the business as usual work)</b> </div> </div>	Celebrate diversity and increase volunteering.	Helping and supporting existing community events		
		Support organisations that have volunteers	Establish a volunteers support network  Share training, learning and networking opportunities available for volunteers	
		Promote local volunteering opportunities	Share volunteering opportunities at Forums and other community engagement activities	
		Ensure that the NP reflects the community it represents.	Help to recruit the hard to reach communities on to the NP activities.	

Theme	Priority (what we want)	by doing - local priority	activity/project detail	Order of priority
Community buildings and facilities	Increase the number or accessibility of community facilities	More and better community buildings & facilities.	Identify with Community Building team venues that require access improvements:  Sturmisnster Road Community centre – Accessible Toilets  Audit of non BCC funded venues around access improvements	
		More local activities (and information) available to all ages	Research and delivery of a Community Directory (building upon the work of the Older Peoples and Young Peoples activities research)	



**STOCKWOOD, HENGROVE & WHITCHURCH PARK  
NEIGHBOURHOOD PARTNERSHIP  
15<sup>TH</sup> JUNE 2016**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator,  
Neighbourhood Management

**Title:** Neighbourhood Partnership Coordinators' Update Report

**Contact:** 0117 922 3218 / [ariaf.hussain@bristol.gov.uk](mailto:ariaf.hussain@bristol.gov.uk)

**RECOMMENDATIONS – to note the updates and dates for diaries on the following:**

- 1. NP City Wide Event – 3rd Event**
- 2. Parks, Green Spaces and Play Areas Freelance Fundraiser**
- 3. Proposal to join the Bristol Walking Alliance**
- 4. South Bristol Housing Zone**

**1. NP City Wide Event**

You are all invited to the next city-wide Neighbourhood Partnership meeting on:

Wednesday 20th July 2016 at  
Central Library  
6.30-8.30pm.

There will be a discussion about the parks investment programme, to celebrate the work of the Neighbourhood Partnerships towards delivering their Neighbourhood Partnership plans and to discuss the City-Wide Neighbourhood Priorities, which are Community Resources, Hate Crime & Cohesion, Employment, Environment, Health, Highways and Transport, Parks and Young People.

The Neighbourhood Partnership is asked to nominate attendees and decide if they want a 15 min slot to share key pieces of work linked to the NP plan or any of the City-Wide priorities please contact [hayley.ash@bristol.gov.uk](mailto:hayley.ash@bristol.gov.uk)

## **2. Parks, Green Spaces and Play Areas Freelance Fundraiser**

The NP area has a number of parks, green spaces and play areas across the two wards.

Local communities have been working hard to improve the facilities and accessibility to these spaces with the support of the Neighbourhood Partnership.

It has been recognised that there is a need for additional support; however there is also a need to identify what the improvement are across the Parks, Green Spaces and Play Areas. Specifically we know that there is a gap in Play provision within the Hengrove & Whitchurch Park ward.

The Neighbourhood Partnership is further asked to discuss and advise of the process of identifying the improvements and discuss the possibility of allocating resources from the Neighbourhood Budget to commission a consultant, with the view that the consultant would assist the Neighbourhood Partnership and local park groups to fundraise to both match fund against already identified funds or raise new funds.

## **3. Proposal to join the Bristol Walking Alliance**

### **Background**

The Bristol Walking Alliance (BWA) has been up and running since last year, though not officially 'launched' until May 17 2016. In its own words, "The Bristol Walking Alliance is a consortium of organisations and individuals campaigning to improve Bristol's walking environment. We want to create an environment for pedestrians that is welcoming, safe, convenient and inclusive." Its aim, set out in its manifesto) is 'to make Bristol the best city for walking in the world.'

This proposal, supported by our Environment Group, recommends the Neighbourhood Partnership to join the Alliance, and commit to its aims – just as four other NPs have already done.

### **Why do it?**

- Because everyone walks. So it's important that walking shouldn't be made more difficult by obstructed pavements and other hazards (like this one



in Whittock Road!).

- Because walking is one of the healthiest activities for all age groups and all abilities
- Because the motorised alternatives to walking all bring health and environmental disbenefits
- Because Neighbourhood Partnerships have a role in advising the council and others in all those local decisions that affect walkers – and the Walking Alliance can help channel our concerns
- Because our NP area already includes a number of active walking groups.
- Because walking locally strengthens a sense of 'place'.



## **Council context**

Cllr Fi Hance is now the Cabinet Member who leads on City Health & Well-being. Her brief will include implementing the Mayor's public health agenda, which has specific 'asks' such as:

- an accelerated updating of the Walking Strategy;
- progress on the Living Heart agenda for the city centre;
- encouragement for Neighbourhood Partnerships to develop their approaches to walking, including support for Bristol Walking Alliance's 'Walkable Neighbourhoods' event later this year;
- adoption of appropriate design standards for infrastructure works; (not sure what that means)
- recognition that walking is not cycling, although the interests of the two

are often aligned.

## **What is the ask?**

The Neighbourhood Partnership is asked to appoint one member to convene a group of NP members and residents with an interest in promoting walking, or this could be with an existing sub group of the NP such as the Environment Group and to represent it at meetings (currently monthly) of the BWA.

## **4. South Bristol Housing Zone**

### **Overview**

In 2015, the government announced the creation and designation of Housing Zones across the country. The purpose of a Housing Zone is to use redundant brownfield land for housing developments.

We were successful in our application for the South Bristol Housing Zone. The zone is made up of seven sites in the Filwood, Hengrove, Whitchurch Park and Windmill Hill wards.

These include the following sites we own:

- Hengrove Park
- former Hartcliffe Campus
- former Florence Brown School site
- former Whitehouse Centre, Fulford Road
- Kingswear

They also include the following sites that the Homes and Communities Agency (HCA) owns:

- Filwood Park
- former Marksbury Road College site

### **Aim of the Housing Zone**

The Housing Zone status will give us and the HCA the opportunity to work together with local communities to create:

- high quality housing
- a housing market that meets local housing need

The Bristol Local Plan sets the development considerations for each site in the South Bristol Housing Zone. Our priority is to create housing and employment space to the area, as set out in the [Site Allocations](#) document.

## **The Housing Zone feasibility study**

The HCA has given us funding for a feasibility study to explore how we could develop the sites.

The study will consider:

- how the sites will meet the requirements set out in the [Bristol Local Plan](#)
- the infrastructure requirements and costs for each site and potential funding sources
- the role we could play in creating quality housing
- the best way to engage with developers to create quality housing
- a realistic programme for delivery
- the challenges and constraints we'll need to overcome for each site
- the future of Hengrove Park Phase 2

## **The Knowle West Regeneration Framework (KWRF)**

The feasibility study will build on the work we did towards the [Knowle West Regeneration Framework](#).

Proposals for the sites that come forward in the KWRF area will be in line with the recommendations in the framework.

## **Hengrove Park**

Hengrove Park is the largest and most significant site within the Housing Zone.

Hengrove Park received planning consent for mixed use development in 2005. This wasn't implemented and eventually became superseded by Phase 1, which includes the Hengrove Park Leisure Centre, Skills Academy, South Bristol Community Hospital, development plots and associated infrastructure.

## **Development plots in Hengrove Park Phase 1**

We have released the plot to the south of Hengrove Leisure Centre to a developer ahead of the feasibility study. This will be the first plot of housing at Hengrove Park. We chose it because of its location and potential to deliver homes for the community very quickly, in line with the [Site Allocations document](#).

The site already benefits from the necessary roads and access points built for Phase 1. It's a relatively contained part of the site, bounded by the existing road layout to the north, east and south, and by the Mounds to the west.

There are three smaller plots next to the car parks and the Skills Academy building that will be considered as part of the Housing Zone study.

## **Developers for the Phase 1 housing development**

We have chosen Kier Living as the developer for a site within Phase 1 to build around 250 new homes.

The developer will be consulting with the community on the detailed plans as part of the preparation of a planning application later this year.

## **Hengrove Park Phase 2**

Almost 50 hectares remain available for development in Phase 2. The site will be used for:

- 1,000 new homes
- offices
- a large high quality public park

## **The Mounds**

The area known as The Mounds is designated a Site of Nature Conservation Interest. It's not included within the Site Allocations document.

## **Engaging with the local community**

We want to engage with the community in a meaningful way around the results we can achieve.

The feasibility work will inform our discussions with the community. We believe it will take about six months to complete.

We plan to engage with the community in autumn 2016.

## **Background information and timeline**

2005: Hengrove Park [planning application](#)

2007: Hengrove Park Phase 1 planning applications:

- [South Bristol Community Hospital](#)
- [Skills Academy](#)
- [Leisure Centre](#)
- [Infrastructure](#) Phase 1

2011: [Core Strategy](#) adopted in June 2011

2012: Hengrove Park Leisure Centre, South Bristol Community Hospital, and Skills Academy opened

2012: Knowle West Regeneration Framework [agreed by Cabinet](#)

2014: [Site allocations](#) and development management policies adopted

2014: [Metrobus planning approvals](#) in place

2015: [Metrobus](#) construction starts

2015: [Housing Land Prospectus](#) published

2015: South Bristol Housing Zone [designation](#)

2016: We [announce Kier Living](#) as the housing developers for Phase 1 Hengrove Park

## **Contact**

For more information, email [hengrovepark@bristol.gov.uk](mailto:hengrovepark@bristol.gov.uk)



**Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership**  
**15<sup>th</sup> June 2016**

**Report of:** Inspector 2302 Nigel Colston  
**Title:** POLICE & COMMUNITY SAFETY REPORT

**Officer presenting report:** Inspector 2302 Nigel Colston

Recommendation:

a) To **note** contents of the report.

# **1. Performance**

## **Crime & ASB Bristol South June 1st 2015 – 31<sup>st</sup> May 2016**

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	YTD Current Year	YTD Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	2,045	1,772	15.4%	273	11.6%	13.4%	-1.8%
Dwelling Burglary	680	570	19.3%	110	5.9%	10.4%	-4.5%
Fraud & Forgery	46	23	100.0%	23	50.0%	52.2%	-2.2%
Non Dwelling Burglary	627	763	-17.8%	-136	4.8%	7.9%	-3.1%
Other Offences	277	170	62.9%	107	35.0%	61.8%	-26.7%
Racially or Religiously Aggravated Crimes	221	242	-8.7%	-21	27.1%	33.1%	-5.9%
Robbery	132	110	20.0%	22	11.4%	25.5%	-14.1%
Sexual Offences	319	241	32.4%	78	16.6%	29.0%	-12.4%
Shoplifting	1,637	1,692	-3.3%	-55	33.5%	48.9%	-15.4%
Theft from the Person	78	69	13.0%	9	3.8%	5.8%	-2.0%
Theft from Vehicle	1,220	929	31.3%	291	1.7%	4.8%	-3.1%
Theft of Motor Vehicle	382	249	53.4%	133	7.1%	9.6%	-2.6%
Theft or Unauthorised Taking of a Pedal Cycle	306	288	6.3%	18	1.6%	4.2%	-2.5%
<b>Total Crime</b>	<b>16,851</b>	<b>12,206</b>	<b>28.2%</b>	<b>3,448</b>	<b>18.1%</b>	<b>28.8%</b>	<b>-8.8%</b>
Violence Against the Person	5,975	3,505	70.5%	2,470	22.1%	35.1%	-13.0%

Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	4,340	5,365	-19.1%	-1025

The above reflects levels of crime reported to Police across the entire Bristol South Local Policing area for the rolling year. Burglary and vehicle crime offences have shown a fairly significant increase on the previous rolling 12 months. There has been a small fall in the recording of offences as racially or religiously aggravated. It is important to note that these figures only relate to racial or religiously aggravated offences; there is no specific criminal offence for homophobic or disablist hate crime, and even with racial or religious hate crimes the evidence often does not support the higher “aggravated” charge. The true level of crime with a hate element is therefore significantly higher.

Of concern is the continued increase in total crime, which is now up 28.2% (3,446 more offences). As previously noted, significant increases in the recording of incidents of violence against the person offences accounts for almost 60% of this rise (up 70% across the Bristol South area, some 2,470 more offences). As I have stressed before, changes in recording practices mean that we are now (properly) recording offences which we previously didn’t, and it is very difficult to draw any meaningful conclusions at this time.

The second table details the number of “incidents” recorded by Police as “ASB”. It is important to bear in mind that several people might report the same incident, but each report would be counted in the above list. However, as a comparison year on year, it does now seem to show a continued reduction in reports of anti-social behaviour (ASB) across the whole of South Bristol. As before, I would caution against reading too much into this though, because it might simply be down to better recording of incidents as crimes (particularly violence against the person) rather than ASB.

Individual figures for the neighbourhood partnership area, and per ward are shown on the pages that follow;

## Stockwood & Hengrove (old boundaries) Neighbourhood Partnership area

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	Current Year	Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	309	271	14.0%	38	11.7%	12.9%	-1.3%
Dwelling Burglary	85	70	21.4%	15	3.5%	12.9%	-9.3%
Fraud & Forgery	4	4	0.0%	0	50.0%	50.0%	+0.0%
Non Dwelling Burglary	64	82	-22.0%	-18	9.4%	7.3%	+2.1%
Other Offences	48	18	166.7%	30	31.3%	61.1%	-29.9%
Racially or Religiously Aggravated Crimes	22	32	-31.3%	-10	36.4%	28.1%	+8.2%
Robbery	12	13	-7.7%	-1	16.7%	15.4%	+1.3%
Sexual Offences	42	28	50.0%	14	19.0%	28.6%	-9.5%
Shoplifting	183	137	33.6%	46	39.3%	49.6%	-10.3%
Theft from the Person	4	4	0.0%	0	25.0%	25.0%	+0.0%
Theft from Vehicle	211	150	40.7%	61	1.9%	9.3%	-7.4%
Theft of Motor Vehicle	50	21	138.1%	29	6.0%		+6.0%
Theft or Unauthorised Taking of a Pedal Cycle	31	23	34.8%	8	3.2%		+3.2%
Total Crime	2,101	1,500	40.1%	601	17.7%	27.1%	-9.4%
Violence Against the Person	781	460	69.8%	321	20.7%	40.4%	-19.7%

Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	726	822	-11.7%	-96

The Neighbourhood Partnership area (based on the old ward boundaries) is showing similar increases in crime (up 40.1%), but please bear in mind that this still only equates to an average of 5.5 crimes per day across the entire neighbourhood area.

Individual ward figures are shown below (including the Whitchurch ward, which I believe now falls under this partnership area).



## Stockwood

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	Current Year	Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	105	88	19.3%	17	12.4%	17.0%	-4.7%
Dwelling Burglary	36	35	2.9%	1	2.8%	8.6%	-5.8%
Fraud & Forgery	2	1	100.0%	1			
Non Dwelling Burglary	21	34	-38.2%	-13	9.5%		+9.5%
Other Offences	17	12	41.7%	5	29.4%	58.3%	-28.9%
Racially or Religiously Aggravated Crimes	6	6	0.0%	0	16.7%	16.7%	+0.0%
Robbery	6	2	200.0%	4	33.3%	50.0%	-16.7%
Sexual Offences	19	10	90.0%	9	21.1%	40.0%	-18.9%
Shoplifting	115	97	18.6%	18	50.4%	49.5%	+1.0%
Theft from the Person	1			1			
Theft from Vehicle	70	32	118.8%	38	1.4%	12.5%	-11.1%
Theft of Motor Vehicle	19	9	111.1%	10	5.3%		+5.3%
Theft or Unauthorised Taking of a Pedal Cycle	7	1	600.0%	6			
Total Crime	849	606	40.1%	243	22.1%	31.0%	-8.9%
Violence Against the Person	334	205	62.9%	129	25.1%	36.6%	-11.4%

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Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	245	291	-15.8%	-46

## Hengrove

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	Current Year	Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	204	183	11.5%	21	11.3%	10.9%	+0.3%
Dwelling Burglary	49	35	40.0%	14	4.1%	17.1%	-13.1%
Fraud & Forgery	2	3	-33.3%	-1	100.0%	66.7%	+33.3%
Non Dwelling Burglary	43	48	-10.4%	-5	9.3%	12.5%	-3.2%
Other Offences	31	6	416.7%	25	32.3%	66.7%	-34.4%
Racially or Religiously Aggravated Crimes	16	26	-38.5%	-10	43.8%	30.8%	+13.0%
Robbery	6	11	-45.5%	-5		9.1%	-9.1%
Sexual Offences	23	18	27.8%	5	17.4%	22.2%	-4.8%
Shoplifting	68	40	70.0%	28	20.6%	50.0%	-29.4%
Theft from the Person	3	4	-25.0%	-1	33.3%	25.0%	+8.3%
Theft from Vehicle	141	118	19.5%	23	2.1%	8.5%	-6.3%
Theft of Motor Vehicle	31	12	158.3%	19	6.5%		+6.5%
Theft or Unauthorised Taking of a Pedal Cycle	24	22	9.1%	2	4.2%		+4.2%
Total Crime	1,252	894	40.0%	358	14.7%	24.4%	-9.7%
Violence Against the Person	447	255	75.3%	192	17.4%	43.5%	-26.1%

Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	481	531	-9.4%	-50

## Whitchurch Park

Offence/Offence Group Description	Recorded Crime				Fully Resolved Rate		
	Current Year	Last Year	% Chg	Chg	Current Year	Last Year	Chg (% pts)
Criminal Damage	76	60	26.7%	16	7.9%	20.0%	-12.1%
Dwelling Burglary	23	12	91.7%	11	8.7%	8.3%	+0.4%
Non Dwelling Burglary	22	22	0.0%	0		9.1%	-9.1%
Other Offences	8	5	60.0%	3	62.5%	60.0%	+2.5%
Racially or Religiously Aggravated Crimes	2	3	-33.3%	-1		33.3%	-33.3%
Robbery	2	3	-33.3%	-1		33.3%	-33.3%
Sexual Offences	16	4	300.0%	12	12.5%	25.0%	-12.5%
Shoplifting	104	78	33.3%	26	25.0%	47.4%	-22.4%
Theft from the Person	2	1	100.0%	1			
Theft from Vehicle	67	32	109.4%	35	1.5%	15.6%	-14.1%
Theft of Motor Vehicle	23	7	228.6%	16	4.3%		+4.3%
Theft or Unauthorised Taking of a Pedal Cycle	9	7	28.6%	2			
Total Crime	601	420	43.1%	181	15.5%	32.4%	-16.9%
Violence Against the Person	199	130	53.1%	69	21.6%	41.5%	-19.9%

Call Type	Recorded Calls			
	Current Year	Last Year	% Chg	Chg
ASB	136	141	-3.5%	-5

## General Update

Your neighbourhood team will be undergoing a slight restructuring in June. This mostly affects the neighbourhood sergeants; whereas before we had two sergeants covering the two highest demand areas of Filwood & Hartcliffe, we are now adopting the new council boundaries which should allow us to move a third sergeant into these areas.

Your neighbourhood sergeant remains as Mike Johnson, and he will be taking on extra responsibility for the Greater Brislington area as well. Andy Elmer has now retired, and I hope to have details of his replacement by the time of the partnership meeting. John Glynn remains on the Hengrove area, and Graham Sharman remains on the Stockwood area.

PCSOs Ray Kelly, Andrew Gunton and Liam McCormack will be supplemented by PCSO Tristan Reid who transfers across with the Whitchurch ward (which will merge into the Hengrove ward for policing purposes).

Currently there are 9 PCSO vacancies, as well as a number of officers on long-term sick or restricted duties. New recruits are in the process of being trained, and I hope to have the majority

of vacancies resolved by the end of the year. This has naturally had a significant impact upon work levels, and I can only ask you to bear with us at this time.